

ITEM REDUCTIONS BY METHOD OF FINANCING
 81st Regular Session, 2010-11 Item Reductions
 Automated Budget and Evaluation System of Texas (ABEST)

Date: 2/16/2010
 Time: 11:52:08AM
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Agency code: 229

Agency name: Ninth Court of Appeals District, Beaumont

Item Priority and Name/ Method of Financing	2010	2011	Biennial Total	Target
1 5% Reduction				
Item Comment: As discussed in the joint letter to state leadership dated 2/16/10, the courts of appeal request to maintain the full level of funding appropriated to the courts for FY 2010-11 and utilize that funding as authorized by the 81st Legislature. A 5% reduction will result in the loss of one staff attorney position and payment of authorized salary changes per the general appropriation act. This will impact our performance in a negative way with a reduction in our caseload clearance ratio. The end result will be a back-log in cases.				
GENERAL REVENUE FUNDS				
1 General Revenue Fund	\$0	\$158,231		
General Revenue Funds Total	\$0	\$158,231		
Item Total	\$0	\$158,231		
Agency General Revenue Total	\$0	\$158,231		
Agency GR Dedicated Total				
Agency Grand Total	\$0	\$158,231	\$158,231	\$158,231

* - Indicates amount does not meet target requirements.